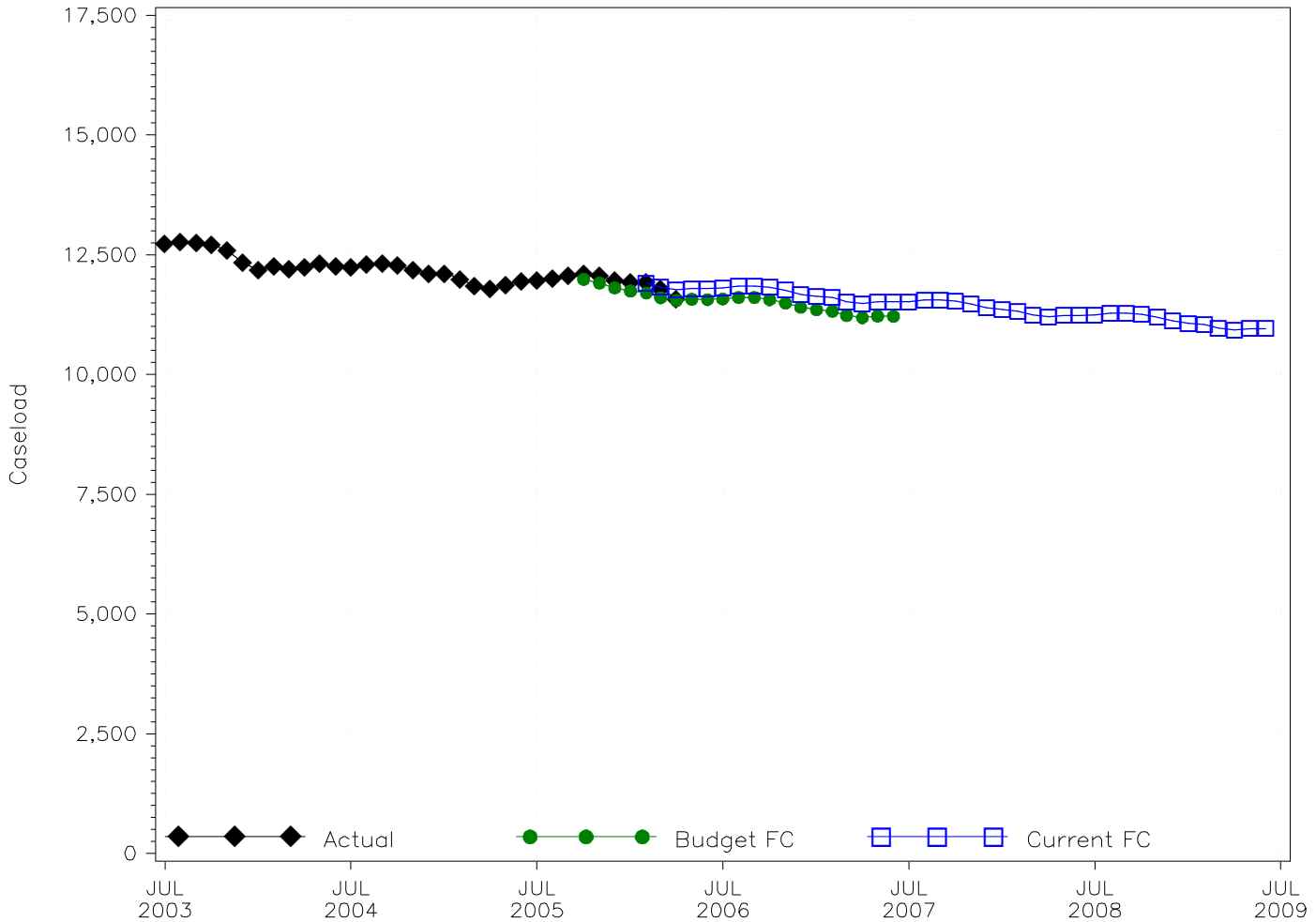# Long Term Care
Nursing Homes
CFC Monthly Monitoring Report

The **Nursing Homes** forecast consists of Medicaid eligible clients who receive care in state licensed nursing facilities.

Month	Actual	Budget Forecast (Feb 06 Forecast)	Budget Forecast Variance (Feb 06 Forecast)		Current Forecast (Jun 06 Forecast)	Current Forecast Variance (Jun 06 Forecast)	
			N	%		N	%
OCT 2005	12,120	11,988	132	1.1%	-	-	-
NOV 2005	12,060	11,910	150	1.2%	-	-	-
DEC 2005	11,974	11,810	164	1.3%	-	-	-
JAN 2006	11,941	11,746	195	1.6%	-	-	-
FEB 2006	11,923	11,702	221	1.8%	11,910	13	0.1%
MAR 2006	11,794	11,603	191	1.6%	11,816	-22	-0.1%
APR 2006	11,578	11,547	31	0.2%	11,767	-189	-1.6%

Source: Medicaid Management Information System (MMIS)

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Descriptions:

- **Actuals:** Full-time equivalents (FTEs), which are calculated by dividing the number of paid patient days by the number of days in the month and are lag adjusted up to 24 months and the most recent two months of data are not shown. Actuals do not include patients in VA facilities (Soldiers' Home in Orting and Veterans' Home in Retsil).

- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.

- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.